

BROC Head Start Annual Report 2020 - 2021

Grant #
04CH011088

Funded Enrollment---135

Average Daily Attendance 88%

Average Monthly Enrollment -
131.4

Age-Actual Enrollment

3 year olds---102

4 year olds--- 60

Total - 162

Number of NC Pre-K Slots
Ashe-----16

BROC Head Start is a federally funded child development program designed to prepare disadvantaged children for kindergarten and link families to services and education that will promote child and family success. Counties served are Alleghany, Ashe, and Wilkes for families who meet income guidelines. No fees are charged.

Thomas E. Gatewood, Jr. C.P.A., P.C. completed the annual audit of the Blue Ridge Opportunity Commission for year ending June 30, 2020. BROC Head Start had no findings in the annual audit. The BROC Head Start Program had a Focus Area One Federal Monitoring Review April 20-24, 2020. BROC Head Start had no findings in the FA-1 Review.

Child & Family Information

Number of Families Served-----	147
Children receiving SNAP-----	102
Number on TANF / SSI-----	6
Children receiving WIC-----	108
Children's Family Under-Income-----	118
Children's Family 101-130% Income-----	20
Children's Family Over-Income-----	13
Single Parent Families-----	72
Two Parent Families-----	75
Children in Foster Care-----	0
Children from Homeless Families--	5
Employed families-----	94
Unemployed families-----	53
In School or Training-----	21
Less than High School-----	39
High School or GED-----	71
Some college-----	32
Number with Advanced Degree Ed. --	5

Cumulative Enrollment by County/Center:

Alleghany:

- Gap Civil - 39

Ashe:

- Sizemore - 35

Wilkes:

- Cub Creek - 53
- Lomax - 17
- North Wilkesboro - 18

Family/Community Partnerships Services

Total number of families served-----	147
-Participated in Family Partnership Agreement-----	140 (95%)
-Completed FPA Goals-----	135 (92%)
-Received intervention services-----	127
-Number of Parent Trainings provided at Parent Meetings-----	17
-Total Newsletters/Flyers sent out to parents containing education--38	
-Number of Monthly Calendars sent to parents containing education-10	

Children's Participation Years

- ❖ One Year-----117 children
- ❖ Two Years----- 45 children

Partners in Service

Wilkes Public Health Dental Clinic
Alleghany Co. Partnership for Children
Appalachian District Health Department
Partnership of Ashe
Wilkes Community Partnership for Children
Wilkes Community College
NC Cooperative Extension
N.C Pre-K Program
NC Head Start Collaboration Office
Wilkes County Health Department
Ashe County Health Department
Alleghany County Health Department
Jodi Province Counseling Service
Wilkes Co. Public School System
Ashe Co. Public School System
Alleghany Co. Public School System
Lab Corp Occupational Testing Services
Nationwide Testing Association
NC DMV-Driver Education Specialist
Triple P Positive Parenting Program
Fast Med Urgent Care

Transportation

A total of 24 children (18%) were provided school bus transportation services to and from the Head Start centers. The following is a breakdown per center:

- Cub Creek - 7 children received bus transportation services; total miles driven: Bus #19- 1204; Bus # 20-1541
- Gap Civil - 7 children received bus transportation services; total miles driven: Bus #17- 1329
- Lomax - 8 children received bus transportation services; total miles driven: Bus #18-7499
- Sizemore - 2 children received bus transportation services; total miles driven: Bus #8-384; Bus #1-244

Due to COVID regulations, the Head Start Program followed the Center for Disease Control protocol for social distancing on the buses.

Health & Nutrition Services

One hundred sixty-four children were served this year; out of these:

- 95% of children had health insurance by the end of enrollment.
 - 92% of children had continuous, accessible health care by the end of enrollment.
 - 89% of children were up-to-date on physicals by the end of enrollment.
 - 84% of children had continuous, accessible dental care by the end of enrollment.
- Thirteen children were identified as needing dental treatment and 13 children received treatment.
- 100% of children were up-to-date on immunizations by the end of enrollment.

30,740 meals were served this program year: Breakfast- 10,425; Lunch- 10,734; Snack- 9,572

Out of the 30,740 meals served, 2,226 were for virtual/remote children

Center Information

5 Centers (9 Classrooms)
5 Star Licenses - 4 Centers
4 Star License - 1 Center

Facility Types

School Systems.....0
Community Buildings 1
Agency Owned Centers... 4 (3 of which are modular units)

Child Screenings

Developmental: 148
Hearing: 145
Speech: 144
Vision: 152

Primary Language

English-----142
Spanish----- 20

Volunteer Information

Total Number of Volunteers	218
Parent or Former Parent Volunteer	141
Total Volunteer Hours	51,019.19
Total Non-Federal Share	\$628,707.34

Because of the COVID-19 Pandemic, the Head Start center(s) did not schedule the annual "Parent Appreciation Night".

BROC Head Start would like to thank all volunteers for their continued participation in the "Weekly Home Activities" during this most unprecedented time. YOU ALL ARE AWESOME!

The program had 52 employees and 19 (37%) are current or former Head Start Parents.

Engagement of Fathers / Father Figures

From a total of 147 Families, 83 adult males living in the homes; 57% of families' homes with fathers or father figures.

The Number who were engaged in:

-Family Assessment Process	<u>31</u>
-Family Goal Setting	<u>34</u>
-Child Development Experiences	<u>54</u>
-Parenting Education Workshops	<u>3</u>
-Head Start Program Governance	<u>1</u>

Teacher Information

- 100% of the nine classrooms have Lead Teachers with an Associate or Bachelor Degree; 3 Lead Teachers and 1 Co-Lead Teacher have a Bachelor's Degree (40%), 5 Lead Teachers and 1 Co-Lead Teacher have an Associate's Degree (60%).
- Nine Teacher Assistants have an Associate's Degree (50%); 1 Teacher Assistant has a Child Development Associate (.05%); 6 Teacher Assistants are working toward their Child Development Associate (33%); and 2 Teacher Assistants are working on their Associate's Degree (11%).
- 80% of Center Directors (4 of 5) have a Bachelor's Degree; 1 (20%) has an Associate's Degree in Early Childhood Education
- Average Lead Teacher Salary: \$27,280 annually (with Bachelor Degree); \$19,488 annually (with Associate's Degree). These figures do not include fringe benefits.
- Average Teacher Assistant Salary: \$16,576 annually. These figures do not include fringe benefits.

BROC Head Start Grand Totals of Volunteer & In-Kind Services July 1, 2020 through June 3, 2021

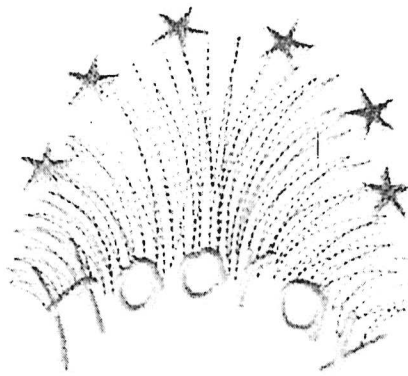
<u>Month</u>	<u># Volunteer Hrs.</u>	<u>#Volunteer Dollars</u>	<u>Other In-Kind</u>	<u>Grand Total</u>
July	0.00	\$0.00	\$0.00	\$0.00
August	0.00	\$0.00	\$577.17	\$577.17
September	3256.42	\$38,138.83	\$210.19	\$38,349.02
October	4724.99	\$55,863.61	\$464.77	\$56,328.38
November	8162.53	\$95,943.93	\$335.83	\$96,279.76
December	4532.35	\$53,476.08	\$532.70	\$54,008.78
January	4987.14	\$64,198.06	\$39.00	\$64,247.06
February	5857.02	\$69,115.29	\$468.28	\$69,583.57
March	5737.67	\$67,964.99	\$860.85	\$68,825.84
April	3657.22	\$59,296.96	\$567.60	\$59,864.56
May	10,103.85	\$119,027.39	\$1,625.81	\$120,653.20

Grand Total	51,019.19	\$623,025.14	\$5,682.20	\$628,707.34
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Special Highlights from this Program Year!

The program purchased 65 Ignite by HATCH tablets for the children that were remote/virtual learners and also purchased some for each classroom. Ignite responds to and builds on the skills of each child, while keeping teachers informed of their progress. The tablets offer play-based curriculum experiences that engages, instructs and assesses children in seven domains of development. Data is collected on the children's progress and automatically sent to Teaching Strategies GOLD as documentation in the child's portfolio, and provides objective and outgoing documentation.

This program year children were served face-to-face and some were served virtually/remote. Teachers worked hard preparing packets with activities for parents to do at home with their children and made sure the children had the supplies they needed to carry out the activities. The program utilized Facebook and Zoom to communicate with parents and children in order to stay connected and share learning opportunities. Virtual field trips were through Zoom.



Program Governance Training

A brief overview of Policy Council functions and responsibilities was presented at the first Parent Meetings of Program Year 2 of 5 2020-2021 at each Head Start Center via ZOOM. On February 11, 2021 a more in-depth training was provided for new members via ZOOM prior to when the first Tri-County Policy Council Meeting convened. The Policy Council Coordinator and/or Head Start Director provided one on one training to members as needed throughout the year.

A Board Retreat was held in December 2020 where BROCC program directors provided intense training to the members about the different programs, their rules and regulations, and Board's roles and responsibilities to the agency.

Children with Disabilities

Thirty-four children (24% of total enrollment) were identified as disabled and served during this program year. Fourteen of the children with disabilities were determined eligible to receive services prior to enrollment, and twenty-three were diagnosed during the enrollment year. The disabilities identified were developmental, speech/language impairment, visual impairment, social emotional disturbance and multiple disabilities. The main disability identified was speech/language impairment. IEP meetings were held by Zoom because of COVID.

*The chart below represents school readiness outcomes of thirty-two of the thirty-four children identified with disabilities. Two of the children were identified too late in the program year to receive disability services.

Fall Outcomes 2020-2021

Area	Number of Children	Number of Children Below	Number of Children Meeting	Number of Children Exceeding
Social-Emotional	30	10 33.33%	18 60%	2 6.67%
Physical	30	9 30%	19 63.33%	2 6.67%
Language	30	14 46.67%	16 53.33%	0
Cognitive	30	12 40%	17 56.67%	1 3.33%
Literacy	30	18 60%	12 40%	0
Mathematics	30	19 63.33%	11 36.67%	0

Spring Outcomes 2020-2021

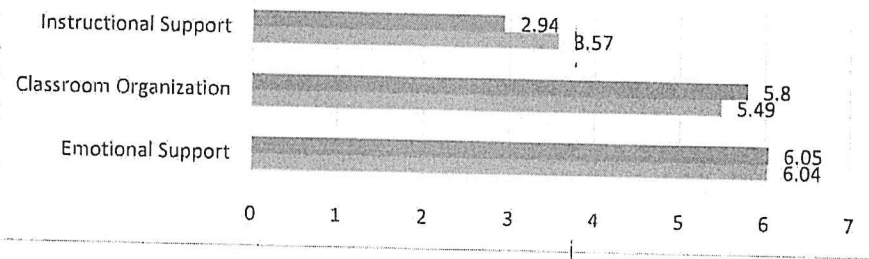
Area	Number of Children	Number of Children Below	Number of Children Meeting	Number of Children Exceeding
Social-Emotional	32	4 12.5%	21 65.63%	7 21.88%
Physical	32	3 9.38%	23 71.86%	6 18.75%
Language	32	6 19.35%	21 67.74%	4 12.9%
Cognitive	32	4 12.9%	23 74.19%	4 12.9%
Literacy	32	6 18.75%	23 71.88%	3 9.38%
Mathematics	32	8 25.81%	20 64.52%	3 9.68%

CLASS

The BROC Head Start Program has been utilizing the Classroom Assessment Scoring System (CLASS), which is a research based tool that measures teacher-child interactions in Head Start classrooms. Using CLASS in monitoring is a part of a larger Office of Head Start effort to ensure that all Head Start children have access to classrooms that support cognitive and social development through effective teacher-child interactions. CLASS observations were held two times this program year—once in the fall, once in the winter. Below are the results of the CLASS observation for this program year:

CLASS Scores for 2 of 5 2020 – 2021

Domains	1 st Observation (Fall)	2 nd Observation (Winter)	Overall Program Scores
Emotional Support	6.07	6.00	6.04
Classroom Organization	5.63	5.35	5.49
Instructional Support	3.74	3.39	3.57



Red CLASS National Average Scores 2020

Blue CLASS Overall Program Wide Scores for 2020-2021

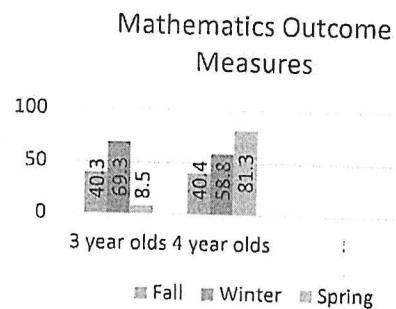
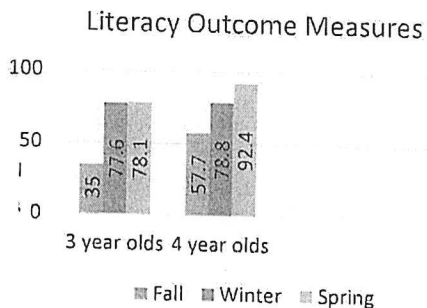
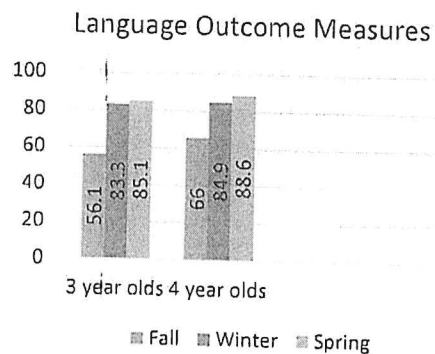
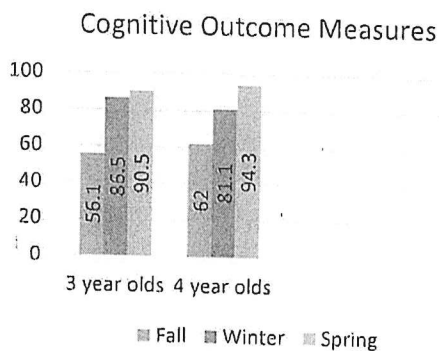
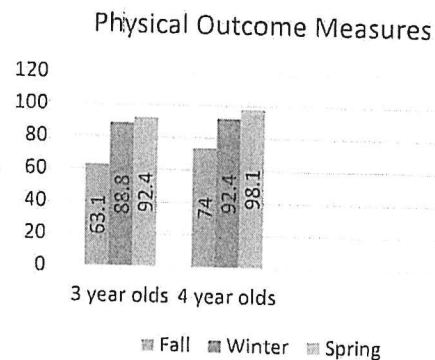
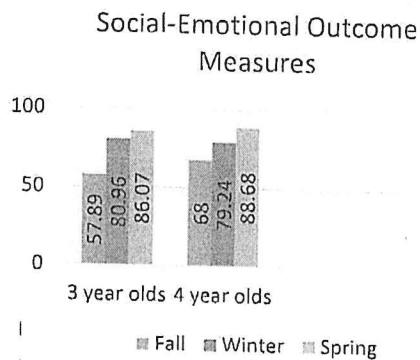
School Readiness and CLASS Implementation Outcome Data

Children's Performance and Growth Report:

The Performance and Growth Reports (below) provide a big picture of how children are progressing toward meeting developmental and learning objectives. The reports can answer these questions:

1. Is this child or group of children meeting end of year expectations? (Performance)
2. Is this child or group of children demonstrating progress toward meeting expectations? (Growth)

The Performance Reports compare children's skills, knowledge, and behavior to widely held expectations for each age or class/grade level. The Growth reports show change over time. Children who begin with developmental or other delays, can still show gains toward meeting widely held expectations. Teachers use this information to adjust their instruction to meet the individual needs of each child.



Mental Health Services

Total number of mental health observations completed by Jodi Province Counseling Services, Contracted Mental Health Consultants: 3 per classroom, totaling 27

Total number of children that received individualized Mental Health Services: 3 total; 1 at DonLin Counseling Services; and 2-at Jodi Province Counseling Services

Behavioral Services

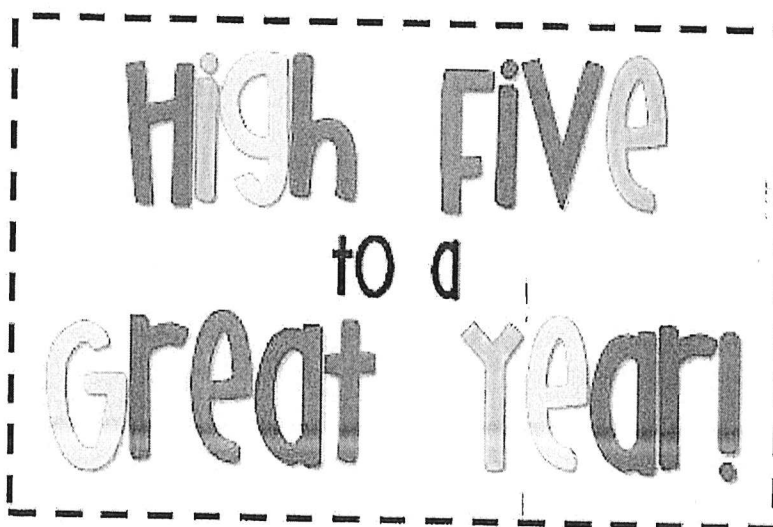
Total number of behavioral health observations completed by Head Start Behavior Specialist: 18 behavioral health observations

Children that received one-on-one behavioral health services from the Head Start Behavior Specialist: 3 children

Coaching

The number of education and child development staff that received intensive coaching – 0 due to COVID, Coach provided regular coaching throughout year.

The number of staff that provided intensive coaching to the education and child development staff – 0 for intensive; 1 staff member received regular coaching throughout the year.



BROC HEAD START		Program Year 2 of 5	
Final Report		FY 2020 - 2021	
APPROVED BUDGET		As of June 30, 2021	
DHHS - ACF Funds			
Program Account 22			
Direct Cost		BUDGET	ACTUAL
Personnel		\$ 1,210,152.00	\$ 1,281,370.00
Fringe Benefits		403,104.00	444,120.00
Travel		3,000.00	800.00
Equipment		-	
Supplies		41,586.00	52,073.00
Contract Services		34,101.00	34,435.00
Facilities/Construction		-	
Other		302,038.00	224,560.00
		1,993,981.00	2,037,358.00
Indirect Cost		\$ 99,000.00	\$ 98,000.00
Total Federal		\$ 2,092,981.00	\$ 2,135,358.00
Non-Federal Match		493,586.00	957,038.00
Total Expenditures		\$ 2,586,567.00	\$ 3,092,396.00
Excess of Revenues			
Over Expenditures		-0-	-0-
Program Account 20		Budget	Actual
Staff Training & Technical Asst.		\$ 22,101.00	\$ 22,101.00
Expenditures			
Training and Fees		\$ 22,101.00	\$ 22,101.00
Non-Federal Match		5,525.00	5,525.00
Total Expenditures		\$ 27,626.00	\$ 27,626.00
**** Head Start receives reimbursement from the Universal Service Administrative Company Schools and Libraries Division "E Rate" for program data services.			
Total reimbursements received to date: \$27,036.23 (July- June 2021 reimb.)			
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)/Americal Rescue Plan Act			
		BUDGET	ACTUAL
Revenues			
		\$ 202,159.00	\$ 202,159.00
Expenditures			
Salaries and Wages		\$ 60,008.00	\$ 32,495.00
Fringe Benefits		\$ 6,099.00	\$ 2,502.00
Supplies		\$ 1,650.00	\$ 1,235.00
Other		\$ 134,402.00	-0-
		\$ 202,159.00	\$ 36,232.00
Indirect Cost		-0-	\$ 1,837.00
Total Expendiures		\$ 202,159.00	\$ 38,069.00
Excess of Revenues			
Over Expenditures		\$ -0-	\$ 164,090.00

				BROC Head Start	
Child and Adult Care Food Program (CACFP)					
REVENUES					ACTUAL
Federal					\$ 69,095
TOTAL REVENUES					\$ 69,095
EXPENDITURES					
Food Supplies					\$ 63,376
Other					\$ 2,459
					\$ 65,835
Indirect Cost					\$ 3,260
TOTAL EXPENSES					\$ 69,095
EXCESS OF REVENUES					
OVER EXPENDITURES					0
Child Services General Fund					
					Receipts
Fees & County Reimbursements					\$ 70,786.00
Other Fees YTD					\$ 6,507.00
					77,293.00
					\$ 72,310.00
Indirect Cost					\$ 1,128.00
Total Expenditures					\$ 73,438.00
Excess of Revenues					
Over Expenses					\$ 3,855.00